

Combined Delivery Report by Activity

UN Development Programme
 t ID: unglcdrb

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 Run Time: 27-01-2015 04:01:15

tion Criteria :

ess Unit : PNG10
 d : Jan-Dec (2014)
 ted Project Id : 00059799
 ted Fund Code : ALL
 ted Dept. IDs : ALL
 ted Outputs : ALL

ect Id : 00059799 AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2014)
put # : 00074956 PNG AF 4552:Climate Resilience	Impl. Partner :	99999 UNDP
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

vity : ()

d : 62040 (GEF COST SHARING ACTIVITIES)

77630 - Dep Exp Owned - ITC	0.00	1,406.08	0.00	1,406.08
l for Fund 62040	0.00	1,406.08	0.00	1,406.08
l for Activity	0.00	1,406.08	0.00	1,406.08

vity : ACTIVITY 1 (CC Coastal Flooding)

d : 00001 (Corporate - Staff advances)

76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
l for Fund 00001	0.00	0.00	0.00	0.00

d : 62040 (GEF COST SHARING ACTIVITIES)

71205 - Intl Consultants-Sht Term-Tech	0.00	82,505.03	0.00	82,505.03
71610 - Travel Tickets-Local	0.00	5,323.67	0.00	5,323.67
71620 - Daily Subsistence Allow-Local	0.00	9,777.73	0.00	9,777.73
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 6,019.40	0.00	- 6,019.40
71635 - Travel - Other	0.00	- 2,020.88	0.00	- 2,020.88
72220 - Furniture	0.00	1,395.27	0.00	1,395.27
72311 - Fuel, petroleum and other oils	0.00	1,085.66	0.00	1,085.66
72505 - Stationery & other Office Supp	0.00	125.78	0.00	125.78
73505 - Reimb to UNDP for Supp Srvs	0.00	425.30	0.00	425.30
74725 - Other L.T.S.H.	0.00	6,822.67	0.00	6,822.67
75705 - Learning costs	0.00	57,406.96	0.00	57,406.96
75706 - Learning - ticket costs	0.00	- 1,405.65	0.00	- 1,405.65
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
al for Fund 62040	0.00	155,422.14	0.00	155,422.14
al for Activity ACTIVITY 1	0.00	155,422.14	0.00	155,422.14

vity : ACTIVITY2 (CC Inland Flooding)

d : 00001 (Corporate - Staff advances)

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Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap		Period :	Jan-Dec (2014)	
Output # : 00074956 PNG AF 4552:Climate Resilience		Impl. Partner :	99999 UNDP	
		Location :	Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
I for Fund 00001	0.00	0.00	0.00	0.00
d : 62040 (GEF COST SHARING ACTIVITIES)				
71205 - Intl Consultants-Sht Term-Tech	0.00	61,712.00	0.00	61,712.00
71610 - Travel Tickets-Local	0.00	16,639.34	0.00	16,639.34
71620 - Daily Subsistence Allow-Local	0.00	3,148.50	0.00	3,148.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,735.02	0.00	3,735.02
71635 - Travel - Other	0.00	651.00	0.00	651.00
72105 - Svc Co-Construction & Engineer	0.00	45,000.00	0.00	45,000.00
72215 - Transporation Equipment	0.00	1,940.35	0.00	1,940.35
72220 - Furniture	0.00	6,380.28	0.00	6,380.28
72311 - Fuel, petroleum and other oils	0.00	781.41	0.00	781.41
72399 - Other Materials and Goods	0.00	2,201.37	0.00	2,201.37
72405 - Acquisition of Communic Equip	0.00	1,014.62	0.00	1,014.62
72615 - Micro Capital Grants-Other	0.00	22,500.00	0.00	22,500.00
73107 - Rent - Meeting Rooms	0.00	7,587.15	0.00	7,587.15
73505 - Reimb to UNDP for Supp Srvs	0.00	485.62	0.00	485.62
74215 - Promotional Materials and Dist	0.00	1,337.69	0.00	1,337.69
74725 - Other L.T.S.H.	0.00	11,880.36	0.00	11,880.36
75705 - Learning costs	0.00	22,101.29	0.00	22,101.29
76125 - Realized Loss	0.00	21.81	0.00	21.81
76135 - Realized Gain	0.00	- 3.54	0.00	- 3.54
II for Fund 62040	0.00	209,114.27	0.00	209,114.27
II for Activity ACTIVITY2	0.00	209,114.27	0.00	209,114.27
Activity : ACTIVITY3 (CCA Institutional and Policy)				
d : 00001 (Corporate - Staff advances)				
76135 - Realized Gain	0.00	- 4.05	0.00	- 4.05
II for Fund 00001	0.00	- 4.05	0.00	- 4.05
d : 62040 (GEF COST SHARING ACTIVITIES)				
71205 - Intl Consultants-Sht Term-Tech	0.00	33,242.41	0.00	33,242.41
71405 - Service Contracts-Individuals	0.00	6,114.70	0.00	6,114.70
71410 - MAIP Premium SC	0.00	21.44	0.00	21.44
71415 - Contribution to Security SC	0.00	261.87	0.00	261.87
71610 - Travel Tickets-Local	0.00	12,358.21	0.00	12,358.21
71620 - Daily Subsistence Allow-Local	0.00	6,763.08	0.00	6,763.08
71635 - Travel - Other	0.00	1,405.59	0.00	1,405.59
72399 - Other Materials and Goods	0.00	- 690.03	0.00	- 690.03
72401 - Prefab structure/other buildin	0.00	20,741.43	0.00	20,741.43
73505 - Reimb to UNDP for Supp Srvs	0.00	91.14	0.00	91.14
74210 - Printing and Publications	0.00	870.54	0.00	870.54

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Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap		Period :	Jan-Dec (2014)	
Output # : 00074956 PNG AF 4552:Climate Resilience		Impl. Partner :	99999 UNDP	
		Location :	Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74725 - Other L.T.S.H.	0.00	12,168.26	0.00	12,168.26
75705 - Learning costs	0.00	19,208.12	0.00	19,208.12
76135 - Realized Gain	0.00	- 40.50	0.00	- 40.50
Total for Fund 62040	0.00	112,516.26	0.00	112,516.26
Total for Activity ACTIVITY3	0.00	112,512.21	0.00	112,512.21
Activity : ACTIVITY4 (CCA Knowledge Management)				
Fund : 00001 (Corporate - Staff advances)				
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 00001	0.00	0.00	0.00	0.00
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
71610 - Travel Tickets-Local	0.00	12,063.25	0.00	12,063.25
71620 - Daily Subsistence Allow-Local	0.00	5,540.92	0.00	5,540.92
72311 - Fuel, petroleum and other oils	0.00	512.42	0.00	512.42
72399 - Other Materials and Goods	0.00	508.03	0.00	508.03
72401 - Prefab structure/other buildin	0.00	8,623.79	0.00	8,623.79
72510 - Publications	0.00	9,767.28	0.00	9,767.28
73120 - Utilities	0.00	366.17	0.00	366.17
73505 - Reimb to UNDP for Supp Srvs	0.00	30.37	0.00	30.37
74210 - Printing and Publications	0.00	6,950.67	0.00	6,950.67
74215 - Promotional Materials and Dist	0.00	25,729.81	0.00	25,729.81
74725 - Other L.T.S.H.	0.00	3,586.96	0.00	3,586.96
75705 - Learning costs	0.00	4,206.57	0.00	4,206.57
76120 - Unrealized Loss	0.00	351.53	0.00	351.53
76125 - Realized Loss	0.00	16.82	0.00	16.82
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62040	0.00	78,254.58	0.00	78,254.58
Total for Activity ACTIVITY4	0.00	78,254.58	0.00	78,254.58
Activity : ACTIVITY5 (Project Management)				
Fund : 00001 (Corporate - Staff advances)				
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 00001	0.00	0.00	0.00	0.00
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00

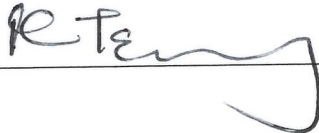
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Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap		Period :	Jan-Dec (2014)	
Output # : 00074956 PNG AF 4552:Climate Resilience		Impl. Partner :	99999 UNDP	
		Location :	Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
al for Fund 04000	0.00	25,000.00	0.00	25,000.00
id : 62040 (GEF COST SHARING ACTIVITIES)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 25,000.00	0.00	- 25,000.00
71405 - Service Contracts-Individuals	0.00	37,045.75	0.00	37,045.75
71410 - MAIP Premium SC	0.00	173.26	0.00	173.26
71415 - Contribution to Security SC	0.00	2,178.01	0.00	2,178.01
71440 - Appendix D SC	0.00	135.41	0.00	135.41
72105 - Svc Co-Construction & Engineer	0.00	960.00	0.00	960.00
72120 - Svc Co-Trade and Business Serv	0.00	2,396.00	0.00	2,396.00
72220 - Furniture	0.00	20,541.43	0.00	20,541.43
72405 - Acquisition of Communic Equip	0.00	17,557.13	0.00	17,557.13
72406 - Security communication equipme	0.00	15,629.10	0.00	15,629.10
72415 - Courier Charges	0.00	597.00	0.00	597.00
72505 - Stationery & other Office Supp	0.00	2,920.48	0.00	2,920.48
72705 - Hospitality-Special Events	0.00	- 136.46	0.00	- 136.46
72815 - Inform Technology Supplies	0.00	1,029.50	0.00	1,029.50
73105 - Rent	0.00	39,072.76	0.00	39,072.76
73305 - Maint & Licensing of Hardware	0.00	7,814.54	0.00	7,814.54
73405 - Rental & Maint-Other Office Eq	0.00	15,629.10	0.00	15,629.10
73505 - Reimb to UNDP for Supp Srvs	0.00	0.01	0.00	0.01
74215 - Promotional Materials and Dist	0.00	1,795.63	0.00	1,795.63
74225 - Other Media Costs	0.00	7,883.13	0.00	7,883.13
75710 - Participation of counterparts	0.00	136.46	0.00	136.46
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
al for Fund 62040	0.00	148,358.23	0.00	148,358.23
al for Activity ACTIVITY5	0.00	173,358.23	0.00	173,358.23
al for Output : 00074956	0.00	730,067.51	0.00	730,067.51
Project Total :	0.00	730,067.51	0.00	730,067.51

Prepared By:  Date: 30/01/15

Reviewed By:  Date: 3/2/2015

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Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2014)
Selected Project Id : 00059799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)
Output # : ALL	Impl. Partner :	
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

42605 - Papua New - Energy & Environment	0.00	730,071.56	0.00	730,071.56
42610 - Papua New Guinea - Finance	0.00	- 4.05	0.00	- 4.05

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Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2014)
Selected Project Id : 00059799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059799 AF - 4390 - Enhanc. adapt. cap

Period : As Of Dec31,2014

Output # 00074956 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	23,109.20
Inventory	0.00
Prepayments	0.00
Commitments	218,626.73